FRAME REPORT
INDEPENDENT SCHOOLS
2000/2001 ACTUAL

Manitoba
Education,
Citizenship
and Youth

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FORWARD

The Financial Reporting and Accounting in Manitoba Education for Independent Schools, otherwise known as **FRAME(IS)**, provides independent schools with a standardized method of accounting and financial reporting. Independent schools are required to submit operating fund audited financial statements in the **FRAME(IS)** structure as one of the accountability requirements for grant funding provided by the province. As provincial funding is not provided to independent schools for capital, independent schools are not required to submit financial statements for the capital fund.

The analysis contained in this report is based on financial and statistical information submitted by independent schools. While verification procedures have resulted in some correcting adjustments to the data, the Schools' Finance Branch of Manitoba Education, Citizenship and Youth cannot guarantee complete accuracy. Users of this report should direct any questions regarding the data to the specific independent school.

INTRODUCTION

The **FRAME(IS)** manual uses a multi-dimensional accounting structure. The structure allows operating expenditures to be defined on the basis of what was purchased (objects). It also shows why or what the expenditures were for (functions).

Users of this report should refer to the **FRAME(IS)** manual for Independent Schools with any questions regarding the definitions of Functions, Objects or Programs.

EXPLANATORY NOTES

1. Actual September 30, 2000 student statistics are used for 2000/01.
2. N/A stands for **"NOT AVAILABLE"**.
3. Percentages may not add to 100% due to rounding.
4. Some differences between statistics shown here and those found in the audited financial statements (Source Documents) may arise as a result of the review and finalization of the latter. In most cases such differences would not be significant.

TOTAL EXPENDITURES PER PUPIL

NO.	NAME OF FUNDED SCHOOLS	1999/00 ACTUAL TOTAL EXPENDITURES	1999/00 ACTUAL PER PUPIL (1)	2000/01 ACTUAL TOTAL EXPENDITURES	2000/01 ACTUAL PER PUPIL (1)
2114	ALHIJRA ISLAMIC SCHOOL	303,294	3,351	363,785	4,087
1733	AUSTIN CHRISTIAN ACADEMY	106,952	3,565	112,848	3,891
1536	BALMORAL HALL	5,652,610	11,691	5,818,370	11,972
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL	455,868	3,799	552,152	4,215
2058	BRANDON COMMUNITY SCHOOL	94,706	2,668	58,282	1,714
1077	CALVIN CHRISTIAN SCHOOL	1,557,902	4,211	1,634,433	4,180
2055	CARTWRIGHT	65,842	7,316	59,587	6,621
1861	CHILDREN'S HOUSE	181,933	5,431	211,211	7,040
1482	CHRIST THE KING	803,861	4,743	888,525	5,181
1148	CHRISTIAN HERITAGE	695,806	4,900	618,576	5,548
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	361,729	4,281	352,456	4,490
1157	DUFFERIN CHRISTIAN	942,758	4,209	1,020,284	4,388
1315	FAITH ACADEMY	1,320,518	3,751	1,500,170	3,784
2117	H.B. COMMUNITY SCHOOL	303,294	6,190	170,449	3,278
1549	HOLY CROSS	1,279,959	4,821	1,296,674	4,550
1653	HOLY GHOST	730,018	3,195	756,467	3,282
1523	IMMACULATE HEART OF MARY	849,601	3,897	927,575	4,236
1274	IMMANUEL CHRISTIAN	800,018	4,233	901,547	4,745
1351	KEYSTONE CHRISTIAN	945,815	4,838	841,490	4,406
1998	LAKESIDE CHRISTIAN	120,557	3,827	134,482	4,138
1981	LINDEN CHRISTIAN	2,635,172	4,288	3,084,940	4,732
1101	MENNONITE BRETHREN COLLEGIATE	3,000,656	5,349	3,290,057	5,907
1345	MENNONITE COLLEGIATE INSTITUTE	1,473,544	12,078	1,579,852	10,603
1228	MENNVILLE CHRISTIAN	179,753	2,996	204,095	3,677
2042	MONTESSORI LEARNING CENTRE	153,239	5,024	154,018	4,667
1997	OHOLEI TORAH	80,559	4,240	90,414	4,521
1241	OUR LADY OF VICTORY SCHOOL	614,364	5,585	600,290	5,610
1407	PINE CREEK	30,595	3,824	36,398	3,309
1304	RED RIVER VALLEY JR. ACADEMY	358,463	4,319	377,588	4,904
1942	SPRINGS CHRISTIAN ACADEMY	2,387,023	4,564	2,479,593	4,484
2109	ST AIDAN'S CHRISTIAN SCHOOL	49,051	5,163	70,774	6,154
1087	ST. ALPHONSUS	994,165	4,519	1,032,183	4,547
1257	ST. BONIFACE DIOCESAN	1,189,663	4,896	1,110,743	5,049
1244	ST. CHARLES ACADEMY	922,549	5,574	887,772	5,514
1430	ST. EDWARD	633,302	3,351	640,245	3,597
1791	ST. EMILE	991,467	4,456	1,076,951	4,808
1562	ST. GERARD	552,530	3,746	578,552	3,806
1829	ST. IGNATIUS	1,092,170	4,579	1,092,749	4,611
1729	ST. JOHN BREBEUF	1,183,192	4,181	1,218,880	4,514
1155	ST. JOHN'S RAVENSCOURT	8,837,080	12,377	9,409,173	13,271
1756	ST. JOSEPH THE WORKER	620,024	4,175	612,130	4,296
1478	ST. MARY'S ACADEMY	3,731,735	7,001	3,840,423	6,957
1232	ST. MAURICE	1,987,922	4,137	2,274,760	4,504
1832	ST. PAUL'S HIGH	3,420,602	6,076	3,649,690	6,541
1545	ST. VLADIMIR'S COLLEGE	566,259	29,803	N/A	N/A
1453	STEINBACH CHRISTIAN HIGH	769,679	5,659	741,440	6,392
1962	THE KING'S SCHOOL	623,894	4,064	792,858	4,405
1980	THE LAUREATE	1,184,730	14,274	1,221,857	14,044
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	3,091,144	7,114	2,826,219	5,768
2025	WESTERN CHRISTIAN COLLEGE	1,358,523	15,983	1,422,351	15,981
1285	WESTGATE MENNONITE	2,060,084	6,398	2,194,806	6,691
1983	WESTPARK	910,340	4,325	966,929	4,269
1103	WINNIPEG BOARD OF JEWISH EDUCATION	4,674,894	7,504	4,679,347	7,627
1242	WINNIPEG MENNONITE ELEMENTARY	2,337,825	5,110	2,383,777	5,228
1961	WINNIPEG SOUTH ACADEMY	144,324	16,036	134,991	15,881
1945	ZION CHRISTIAN ACADEMY	548,442	4,441	N/A	N/A
	TOTAL	**72,961,999**	**5,948**	**74,976,206**	**6,073**

(1) FULL TIME EQUIVALENT - 1/2 NURSERY, 1/2 KINDERGARTEN.

ENROLMENTS - HEADCOUNT, FRAME AND ELIGIBLE
ACTUAL SEPTEMBER 30, 2000

NO.	NAME OF FUNDED SCHOOLS	HEADCOUNT [1] N-S4 ENROLMENT	HEADCOUNT [1] NURSERY ENROLMENT	HEADCOUNT [1] K-S4 ENROLMENT	FRAME(IS) [2] N-S4 F.T.E. ENROLMENT	ELIGIBLE [3] K-S4 ENROLMENT
2114	ALHIJRA ISLAMIC SCHOOL	105	6	99	89.0	86.0
1733	AUSTIN CHRISTIAN ACADEMY	29		29	29.0	29.0
1536	BALMORAL HALL	527	28	499	486.0	440.0
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL	190	97	93	131.0	82.0
2058	BRANDON COMMUNITY SCHOOL	53	30	23	34.0	19.0
1077	CALVIN CHRISTIAN SCHOOL	411		411	391.0	391.0
2055	CARTWRIGHT	9		9	9.0	9.0
1861	CHILDREN'S HOUSE	60	47	13	30.0	6.0
1482	CHRIST THE KING	193	16	177	171.5	163.5
1148	CHRISTIAN HERITAGE	120	10	110	111.5	106.5
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	80		80	78.5	78.5
1157	DUFFERIN CHRISTIAN	240		240	232.5	232.0
1315	FAITH ACADEMY	411		411	396.5	375.0
2117	H.B. COMMUNITY SCHOOL	53		53	52.0	48.7
1549	HOLY CROSS	291		291	285.0	285.0
1653	HOLY GHOST	244		244	230.5	230.5
1523	IMMACULATE HEART OF MARY	232		232	219.0	219.0
1274	IMMANUEL CHRISTIAN	199		199	190.0	186.5
1351	KEYSTONE CHRISTIAN	209	20	189	191.0	181.0
1998	LAKESIDE CHRISTIAN	36		36	32.5	32.5
1981	LINDEN CHRISTIAN	682		682	652.0	650.0
1101	MENNONITE BRETHREN COLLEGIATE	557		557	557.0	549.0
1345	MENNONITE COLLEGIATE INSTITUTE	149		149	149.0	134.3
1228	MENNVILLE CHRISTIAN	58		58	55.5	55.2
2042	MONTESSORI LEARNING CENTRE	66	50	16	33.0	5.5
1997	OHOLEI TORAH	26	7	19	20.0	15.0
1241	OUR LADY OF VICTORY SCHOOL	113	3	110	107.0	105.5
1407	PINE CREEK	11		11	11.0	11.0
1304	RED RIVER VALLEY JR. ACADEMY	77		77	77.0	74.0
1942	SPRINGS CHRISTIAN ACADEMY	576		576	553.0	553.0
2109	ST AIDAN'S CHRISTIAN SCHOOL	14	3	11	11.5	10.0
1087	ST. ALPHONSUS	238		238	227.0	227.0
1257	ST. BONIFACE DIOCESAN	220		220	220.0	220.0
1244	ST. CHARLES ACADEMY	171		171	161.0	161.0
1430	ST. EDWARD	192		192	178.0	178.0
1791	ST. EMILE	237		237	224.0	221.5
1562	ST. GERARD	172	14	158	152.0	145.0
1829	ST. IGNATIUS	250		250	237.0	237.0
1729	ST. JOHN BREBEUF	280		280	270.0	270.0
1155	ST. JOHN'S RAVENSCOURT	709		709	709.0	677.0
1756	ST. JOSEPH THE WORKER	155		155	142.5	142.5
1478	ST. MARY'S ACADEMY	552		552	552.0	551.1
1232	ST. MAURICE	520		520	505.0	505.0
1832	ST. PAUL'S HIGH	558		558	558.0	556.0
1453	STEINBACH CHRISTIAN HIGH	116		116	116.0	113.1
1962	THE KING'S SCHOOL	191		191	180.0	180.0
1980	THE LAUREATE	87		87	87.0	87.0
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	490		490	490.0	363.5
2025	WESTERN CHRISTIAN COLLEGE	89		89	89.0	43.0
1285	WESTGATE MENNONITE	328		328	328.0	306.0
1983	WESTPARK	235		235	226.5	224.8
1103	WINNIPEG BOARD OF JEWISH EDUCATION	659	50	609	613.5	587.5
1242	WINNIPEG MENNONITE ELEMENTARY	482		482	456.0	456.0
1961	WINNIPEG SOUTH ACADEMY	11		11	8.5	8.5
	TOTAL	**12,963**	**381**	**12,582**	**12,345.5**	**11,823.7**

(1) ALL PUPILS, WHETHER OR NOT THEY ARE COUNTED FOR GRANT PURPOSES.

(2) FULL TIME EQUIVALENT (F.T.E.) EQUALS HEADCOUNT ENROLMENT LESS 1/2 NURSERY AND 1/2 KINDERGARTEN ENROLMENT.

(3) PROVINCIALLY SUPPORTED PUPILS (DOES NOT INCLUDE NURSERY).

PUPIL / TEACHER RATIOS
ACTUAL SEPTEMBER 30, 2000

NO.	NAME OF FUNDED SCHOOLS	FRAME(IS) PUPIL / TEACHER RATIOS EDUCATOR (1)
2114	ALHIJRA ISLAMIC SCHOOL	16.2
1733	AUSTIN CHRISTIAN ACADEMY	14.5
1536	BALMORAL HALL	10.4
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL	23.4
2058	BRANDON COMMUNITY SCHOOL	8.2
1077	CALVIN CHRISTIAN SCHOOL	16.9
2055	CARTWRIGHT	4.8
1861	CHILDREN'S HOUSE	11.3
1482	CHRIST THE KING	17.8
1148	CHRISTIAN HERITAGE	15.9
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	10.8
1157	DUFFERIN CHRISTIAN	22.5
1315	FAITH ACADEMY	16.1
2117	H.B. COMMUNITY SCHOOL	12.4
1549	HOLY CROSS	17.3
1653	HOLY GHOST	21.3
1523	IMMACULATE HEART OF MARY	15.5
1274	IMMANUEL CHRISTIAN	14.1
1351	KEYSTONE CHRISTIAN	16.2
1998	LAKESIDE CHRISTIAN	9.3
1981	LINDEN CHRISTIAN	15.0
1101	MENNONITE BRETHREN COLLEGIATE	15.1
1345	MENNONITE COLLEGIATE INSTITUTE	14.5
1228	MENNVILLE CHRISTIAN	11.3
2042	MONTESSORI LEARNING CENTRE	11.0
1997	OHOLEI TORAH	10.0
1241	OUR LADY OF VICTORY SCHOOL	9.8
1407	PINE CREEK	11.0
1304	RED RIVER VALLEY JR. ACADEMY	15.2
1942	SPRINGS CHRISTIAN ACADEMY	17.3
2109	ST AIDAN'S CHRISTIAN SCHOOL	3.4
1087	ST. ALPHONSUS	19.1
1257	ST. BONIFACE DIOCESAN	16.4
1244	ST. CHARLES ACADEMY	14.2
1430	ST. EDWARD	19.8
1791	ST. EMILE	21.3
1562	ST. GERARD	19.2
1829	ST. IGNATIUS	18.6
1729	ST. JOHN BREBEUF	17.1
1155	ST. JOHN'S RAVENSCOURT	10.6
1756	ST. JOSEPH THE WORKER	16.8
1478	ST. MARY'S ACADEMY	15.3
1232	ST. MAURICE	16.8
1832	ST. PAUL'S HIGH	16.3
1453	STEINBACH CHRISTIAN HIGH	13.1
1962	THE KING'S SCHOOL	14.5
1980	THE LAUREATE	6.4
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	22.1
2025	WESTERN CHRISTIAN COLLEGE	10.2
1285	WESTGATE MENNONITE	14.3
1983	WESTPARK	15.3
1103	WINNIPEG BOARD OF JEWISH EDUCATION	11.4
1242	WINNIPEG MENNONITE ELEMENTARY	16.4
1961	WINNIPEG SOUTH ACADEMY	2.6
	TOTAL	**14.8**

(1) BASED ON TOTAL INSTRUCTIONAL-TEACHING PERSONNEL AS WELL AS SCHOOL-BASED ADMINISTRATIVE STAFF - EG. DEPARTMENT HEADS, PRINCIPALS & VICE-PRINCIPALS AND N-S4 F.T.E. ENROLMENT.

OPERATING FUND ACTUAL 2000/01
CONSOLIDATED EXPENDITURES BY OBJECT
INDEPENDENT SCHOOLS

	OBJECT											
	SALARIES		EMPLOYEE BENEFITS		SERVICES		SUPPLIES, MATERIALS AND MINOR EQUIPMENT		PAYROLL TAX AND OTHER [2]		TOTALS	
	AMOUNT	% [1]	AMOUNT	% [1]	AMOUNT	% [1]	AMOUNT	% [1]	AMOUNT	% [1]	AMOUNT	% [1]
INSTRUCTION/PUPIL SUPPORT SERVICES [3]	40,894,536	54.5%	4,297,547	5.7%	2,535,346	3.4%	4,133,142	5.5%	1,286,922	1.7%	53,147,493	70.9%
ADMINISTRATION	5,109,371	6.8%	600,933	0.8%	3,248,608	4.3%	897,095	1.2%	758,530	1.0%	10,614,537	14.2%
TRANSPORTATION OF PUPILS	437,648	0.6%	45,081	0.1%	1,112,689	1.5%	349,752	0.5%	7,818	0.0%	1,952,988	2.6%
OPERATIONS AND MAINTENANCE	2,016,994	2.7%	207,066	0.3%	6,773,516	9.0%	237,885	0.3%	25,727	0.0%	9,261,189	12.4%
TOTALS	**48,458,549**	**64.6%**	**5,150,627**	**6.9%**	**13,670,160**	**18.2%**	**5,617,874**	**7.5%**	**2,078,997**	**2.8%**	**74,976,206**	**100.0%**

(1) PERCENTAGES ARE OF TOTAL OPERATING EXPENDITURES.

(2) OTHER ENCOMPASSES BAD DEBTS, INTEREST AND BANK CHARGES, AND BURSARIES AND SCHOLARSHIPS.

(3) INCLUDES REGULAR INSTRUCTION, SPECIAL EDUCATION AND INSTRUCTIONAL AND PUPIL SUPPORT SERVICES.

ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND ACTUAL 2000/01

NO.	NAME OF FUNDED SCHOOLS	INSTRUCTION/ PUPIL SUPPORT SERVICES [1] AMOUNT	% [2]	PER PUPIL [3]	ADMINISTRATION [4] AMOUNT	% [2]	PER PUPIL [3]
2114	ALHIJRA ISLAMIC SCHOOL	268,552	73.8%	3,017	57,947	15.9%	651
1733	AUSTIN CHRISTIAN ACADEMY	89,944	79.7%	3,102	10,016	8.9%	345
1536	BALMORAL HALL	3,705,436	63.7%	7,624	946,168	16.3%	1,947
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL	386,772	70.0%	2,952	101,401	18.4%	774
2058	BRANDON COMMUNITY SCHOOL	39,313	67.5%	1,156	18,238	31.3%	536
1077	CALVIN CHRISTIAN SCHOOL	1,323,220	81.0%	3,384	167,982	10.3%	430
2055	CARTWRIGHT	54,736	91.9%	6,082	2,851	4.8%	317
1861	CHILDREN'S HOUSE	162,732	77.0%	5,424	31,211	14.8%	1,040
1482	CHRIST THE KING	516,237	58.1%	3,010	281,400	31.7%	1,641
1148	CHRISTIAN HERITAGE	508,614	82.2%	4,562	64,717	10.5%	580
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	285,864	81.1%	3,642	43,787	12.4%	558
1157	DUFFERIN CHRISTIAN	821,302	80.5%	3,532	142,296	13.9%	612
1315	FAITH ACADEMY	1,141,351	76.1%	2,879	201,576	13.4%	508
2117	H.B. COMMUNITY SCHOOL	164,486	96.5%	3,163	5,744	3.4%	110
1549	HOLY CROSS	852,064	65.7%	2,990	296,190	22.8%	1,039
1653	HOLY GHOST	646,479	85.5%	2,805	40,608	5.4%	176
1523	IMMACULATE HEART OF MARY	707,894	76.3%	3,232	126,777	13.7%	579
1274	IMMANUEL CHRISTIAN	818,096	90.7%	4,306	23,980	2.7%	126
1351	KEYSTONE CHRISTIAN	402,579	47.8%	2,108	280,359	33.3%	1,468
1998	LAKESIDE CHRISTIAN	125,849	93.6%	3,872			
1981	LINDEN CHRISTIAN	2,395,247	77.6%	3,674	406,233	13.2%	623
1101	MENNONITE BRETHREN COLLEGIATE	2,389,494	72.6%	4,290	496,172	15.1%	891
1345	MENNONITE COLLEGIATE INSTITUTE	1,009,518	63.9%	6,775	244,235	15.5%	1,639
1228	MENNVILLE CHRISTIAN	181,332	88.8%	3,267	4,959	2.4%	89
2042	MONTESSORI LEARNING CENTRE	120,209	78.0%	3,643	21,225	13.8%	643
1997	OHOLEI TORAH	49,627	54.9%	2,481	24,098	26.7%	1,205
1241	OUR LADY OF VICTORY SCHOOL	449,487	74.9%	4,201	16,316	2.7%	152
1407	PINE CREEK	26,244	72.1%	2,386	1,413	3.9%	128
1304	RED RIVER VALLEY JR. ACADEMY	263,126	69.7%	3,417	71,489	18.9%	928
1942	SPRINGS CHRISTIAN ACADEMY	1,726,791	69.6%	3,123	300,750	12.1%	544
2109	ST AIDAN'S CHRISTIAN SCHOOL	59,762	84.4%	5,197	4,522	6.4%	393
1087	ST. ALPHONSUS	694,051	67.2%	3,057	164,572	15.9%	725
1257	ST. BONIFACE DIOCESAN	761,034	68.5%	3,459	267,118	24.0%	1,214
1244	ST. CHARLES ACADEMY	641,442	72.3%	3,984	92,726	10.4%	576
1430	ST. EDWARD	518,996	81.1%	2,916	49,026	7.7%	275
1791	ST. EMILE	826,687	76.8%	3,691	129,228	12.0%	577
1562	ST. GERARD	331,240	57.3%	2,179	81,859	14.1%	539
1829	ST. IGNATIUS	703,789	64.4%	2,970	137,256	12.6%	579
1729	ST. JOHN BREBEUF	966,673	79.3%	3,580	122,524	10.1%	454
1155	ST. JOHN'S RAVENSCOURT	6,216,926	66.1%	8,769	1,367,868	14.5%	1,929
1756	ST. JOSEPH THE WORKER	422,815	69.1%	2,967	76,024	12.4%	534
1478	ST. MARY'S ACADEMY	2,763,680	72.0%	5,007	334,800	8.7%	607
1232	ST. MAURICE	1,914,287	84.2%	3,791	216,154	9.5%	428
1832	ST. PAUL'S HIGH	2,596,978	71.2%	4,654	590,567	16.2%	1,058
1453	STEINBACH CHRISTIAN HIGH	470,665	63.5%	4,057	165,013	22.3%	1,423
1962	THE KING'S SCHOOL	547,891	69.1%	3,044	108,548	13.7%	603
1980	THE LAUREATE	1,008,738	82.6%	11,595	131,611	10.8%	1,513
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	1,475,811	52.2%	3,012	746,515	26.4%	1,524
2025	WESTERN CHRISTIAN COLLEGE	676,975	47.6%	7,606	392,058	27.6%	4,405
1285	WESTGATE MENNONITE	1,722,138	78.5%	5,250	211,258	9.6%	644
1983	WESTPARK	644,405	66.6%	2,845	217,893	22.5%	962
1103	WINNIPEG BOARD OF JEWISH EDUCATION	3,802,905	81.3%	6,199	260,025	5.6%	424
1242	WINNIPEG MENNONITE ELEMENTARY	1,646,435	69.1%	3,611	302,805	12.7%	664
1961	WINNIPEG SOUTH ACADEMY	100,576	74.5%	11,832	14,428	10.7%	1,697
	TOTAL	**53,147,493**	**70.9%**	**4,305**	**10,614,537**	**14.2%**	**860**

(1) INCLUDES REGULAR INSTRUCTION, SPECIAL EDUCATION, AND INSTRUCTION AND PUPIL SUPPORT SERVICES.

(2) PERCENTAGE OF TOTAL SCHOOL OPERATING EXPENDITURES.

(3) BASED ON FRAME(IS) F.T.E. ENROLMENT (SEE PAGE 2).

(4) ADMINISTRATION INCLUDES THE BOARD OF TRUSTEES AND SCHOOL BASED ADMINISTRATION.

ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND ACTUAL 2000/01

		TRANSPORTATION/BOARDING OF PUPILS			OPERATIONS AND MAINTENANCE		
NO.	NAME OF FUNDED SCHOOLS	AMOUNT	% (1)	PER PUPIL (2)	AMOUNT	% (1)	PER PUPIL (2)
2114	ALHIJRA ISLAMIC SCHOOL	503	0.1%	6	36,783	10.1%	413
1733	AUSTIN CHRISTIAN ACADEMY				12,888	11.4%	444
1536	BALMORAL HALL	506,437	8.7%	1,042	660,329	11.3%	1,359
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL				63,979	11.6%	488
2058	BRANDON COMMUNITY SCHOOL	731	1.3%	22			
1077	CALVIN CHRISTIAN SCHOOL	21,931	1.3%	56	121,300	7.4%	310
2055	CARTWRIGHT				2,000	3.4%	222
1861	CHILDREN'S HOUSE				17,268	8.2%	576
1482	CHRIST THE KING	22,045	2.5%	129	68,843	7.7%	401
1148	CHRISTIAN HERITAGE				45,245	7.3%	406
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	3,982	1.1%	51	18,823	5.3%	240
1157	DUFFERIN CHRISTIAN	3,734	0.4%	16	52,952	5.2%	228
1315	FAITH ACADEMY	50,989	3.4%	129	106,254	7.1%	268
2117	H.B. COMMUNITY SCHOOL				219	0.1%	4
1549	HOLY CROSS				148,420	11.4%	521
1653	HOLY GHOST				69,380	9.2%	301
1523	IMMACULATE HEART OF MARY				92,904	10.0%	424
1274	IMMANUEL CHRISTIAN				59,470	6.6%	313
1351	KEYSTONE CHRISTIAN	2,601	0.3%	14	155,951	18.5%	816
1998	LAKESIDE CHRISTIAN	1,218	0.9%	37	7,415	5.5%	228
1981	LINDEN CHRISTIAN				283,460	9.2%	435
1101	MENNONITE BRETHREN COLLEGIATE				404,391	12.3%	726
1345	MENNONITE COLLEGIATE INSTITUTE	151,734	9.6%	1,018	174,365	11.0%	1,170
1228	MENNVILLE CHRISTIAN	3,450	1.7%	62	14,354	7.0%	259
2042	MONTESSORI LEARNING CENTRE				12,584	8.2%	381
1997	OHOLEI TORAH	375	0.4%	19	16,315	18.0%	816
1241	OUR LADY OF VICTORY SCHOOL				134,487	22.4%	1,257
1407	PINE CREEK				8,741	24.0%	795
1304	RED RIVER VALLEY JR. ACADEMY				42,973	11.4%	558
1942	SPRINGS CHRISTIAN ACADEMY	180,666	7.3%	327	271,386	10.9%	491
2109	ST AIDAN'S CHRISTIAN SCHOOL				6,489	9.2%	564
1087	ST. ALPHONSUS	5,405	0.5%	24	168,155	16.3%	741
1257	ST. BONIFACE DIOCESAN				82,591	7.4%	375
1244	ST. CHARLES ACADEMY	26,056	2.9%	162	127,548	14.4%	792
1430	ST. EDWARD				72,223	11.3%	406
1791	ST. EMILE				121,036	11.2%	540
1562	ST. GERARD	61,584	10.6%	405	103,869	18.0%	683
1829	ST. IGNATIUS	3,766	0.3%	16	247,938	22.7%	1,046
1729	ST. JOHN BREBEUF				129,683	10.6%	480
1155	ST. JOHN'S RAVENSCOURT	494,956	5.3%	698	1,329,423	14.1%	1,875
1756	ST. JOSEPH THE WORKER				113,291	18.5%	795
1478	ST. MARY'S ACADEMY				741,943	19.3%	1,344
1232	ST. MAURICE				144,319	6.3%	286
1832	ST. PAUL'S HIGH				462,145	12.7%	828
1453	STEINBACH CHRISTIAN HIGH	413	0.1%	4	105,349	14.2%	908
1962	THE KING'S SCHOOL				136,419	17.2%	758
1980	THE LAUREATE				81,508	6.7%	937
1690	UNIVERSITY OF WINNIPEG COLLEGIATE				603,893	21.4%	1,232
2025	WESTERN CHRISTIAN COLLEGE	127,003	8.9%	1,427	226,315	15.9%	2,543
1285	WESTGATE MENNONITE	34,120	1.6%	104	227,290	10.4%	693
1983	WESTPARK				104,631	10.8%	462
1103	WINNIPEG BOARD OF JEWISH EDUCATION	82,335	1.8%	134	534,082	11.4%	871
1242	WINNIPEG MENNONITE ELEMENTARY	166,955	7.0%	366	267,582	11.2%	587
1961	WINNIPEG SOUTH ACADEMY				19,987	14.8%	2,351
	TOTAL	1,952,988	2.6%	158	9,261,189	12.4%	750

(1) PERCENTAGE OF TOTAL SCHOOL OPERATING EXPENDITURES.

(2) BASED ON FRAME(IS) F.T.E. ENROLMENT (SEE PAGE 2).

OPERATING FUND REVENUE
OPERATING FUND ACTUAL 2000/01

NO.	NAME OF FUNDED SCHOOLS	PROVINCIAL GOVERNMENT DEPARTMENT OF EDUCATION, CITIZENSHIP AND YOUTH [1]
2114	ALHIJRA ISLAMIC SCHOOL	260,931
1733	AUSTIN CHRISTIAN ACADEMY	87,837
1536	BALMORAL HALL	1,212,285
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL	252,824
2058	BRANDON COMMUNITY SCHOOL	57,735
1077	CALVIN CHRISTIAN SCHOOL	1,225,706
2055	CARTWRIGHT	27,121
1861	CHILDREN'S HOUSE	16,934
1482	CHRIST THE KING	542,054
1148	CHRISTIAN HERITAGE	315,722
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	238,174
1157	DUFFERIN CHRISTIAN	746,730
1315	FAITH ACADEMY	1,145,978
2117	H.B. COMMUNITY SCHOOL	147,640
1549	HOLY CROSS	889,545
1653	HOLY GHOST	692,231
1523	IMMACULATE HEART OF MARY	672,354
1274	IMMANUEL CHRISTIAN	601,725
1351	KEYSTONE CHRISTIAN	545,240
1998	LAKESIDE CHRISTIAN	102,788
1981	LINDEN CHRISTIAN	1,995,845
1101	MENNONITE BRETHREN COLLEGIATE	1,662,821
1345	MENNONITE COLLEGIATE INSTITUTE	424,440
1228	MENNVILLE CHRISTIAN	167,311
2042	MONTESSORI LEARNING CENTRE	16,699
1997	OHOLEI TORAH	45,015
1241	OUR LADY OF VICTORY SCHOOL	319,335
1407	PINE CREEK	31,947
1304	RED RIVER VALLEY JR. ACADEMY	224,684
1942	SPRINGS CHRISTIAN ACADEMY	1,632,373
2109	ST AIDAN'S CHRISTIAN SCHOOL	42,902
1087	ST. ALPHONSUS	688,037
1257	ST. BONIFACE DIOCESAN	667,097
1244	ST. CHARLES ACADEMY	491,744
1430	ST. EDWARD	543,993
1791	ST. EMILE	705,627
1562	ST. GERARD	452,275
1829	ST. IGNATIUS	718,347
1729	ST. JOHN BREBEUF	898,246
1155	ST. JOHN'S RAVENSCOURT	1,836,461
1756	ST. JOSEPH THE WORKER	457,613
1478	ST. MARY'S ACADEMY	1,659,136
1232	ST. MAURICE	1,539,220
1832	ST. PAUL'S HIGH	1,686,046
1453	STEINBACH CHRISTIAN HIGH	347,728
1962	THE KING'S SCHOOL	562,710
1980	THE LAUREATE	272,262
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	1,089,123
2025	WESTERN CHRISTIAN COLLEGE	128,730
1285	WESTGATE MENNONITE	930,847
1983	WESTPARK	691,483
1103	WINNIPEG BOARD OF JEWISH EDUCATION	1,795,861
1242	WINNIPEG MENNONITE ELEMENTARY	1,407,831
1961	WINNIPEG SOUTH ACADEMY	34,480
	TOTAL	35,949,822

(1) INCLUDES FUNDING FOR INSTRUCTION AND SERVICES, SPECIAL EDUCATION SERVICES, AND TEXTBOOKS. ADJUSTED FOR DAYS CLOSED AND INSUFFICIENT EXPENDITURES TO EARN GRANTS.